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FURTHER REPORT OF THE SECRETARY-GENERAL PURSUANT TO SECURITY COUNCIL RESOLUTION 721 (1991)

Addendum

1. In paragraph 26 of my report to the Security Council (S/23363), I indicated my intention to send immediately to Yugoslavia a group of up to 50 military liaison officers, initially drawn from existing peace-keeping operations with the consent of the troop-contributing Governments concerned. These officers would be attached to the general headquarters of the Yugoslav National Army (JNA) and the Croatian Peoples' Guard and to their field headquarters down to the corps level. The main responsibilities of these officers would be to use their good offices to promote maintenance of the cease-fire by facilitating communication between the two sides and by helping them to resolve differences that may arise, to determine measures to be taken to avoid violations of the cease-fire or to restore the status quo after violations had occurred.

2. In order to carry out these responsibilities, the military liaison officers will be deployed in each of the existing locations of JNA and the Croatian Peoples' Guard and would be provided with their own communications and transport. In addition, 18 civilian staff, excluding the senior representative mentioned in paragraph 32 of the main report, will be required to provide support to the officers in the mission area.

3. It is estimated that the cost associated with the emplacement and maintenance of this military group for the first month would be approximately $2 million and approximately $0.7 million monthly thereafter. A breakdown of the estimated cost by main object of expenditure is provided for information purposes in the annex to this addendum.

4. The general assumptions on which the above estimates are based are as follows:

(a) The military liaison group will require full freedom of movement in all areas and will receive full cooperation from the local authorities with regard to the provision of all necessary facilities, fuel and other supplies;

(b) Working premises will be provided free of cost in all areas by the local authorities;

(c) Each military liaison team site will be static; and

(d) Air transport within the territory and additional vehicles will be provided by the local authorities as required.

5. It would be my recommendation to the General Assembly, should the Security Council agree to the deployment of the military group in Yugoslavia, that the cost relating thereto should be considered an expense of the Organization to be borne by the Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessment to be levied on Member States be credited to a Special Account to be established for this purpose.

Annex

Monthly cost estimates by objects of expenditure

Objects of expenditure	First month	Monthly thereafter
	(In thousands of US dollars)	
1. Military component		
(a) Military liaison officers, including travel to mission area	455	305
(b) Death and disability	25	25
2. Civilian personnel, including travel to mission area	278	229
3. Premises/accommodations	24	24
4. Vehicle operations a/	335	30
5. Communications	852	60
6. Miscellaneous equipment	25	-
7. Miscellaneous supplies, services, freight and support-cost	74	23
Total estimates (gross)	2 068	696

a/ Provides for a single vehicle at each military liaison team site.